

Material and financial schedule Applicant:.....
Project No.:
Project title:

Task No. and name	Category No.	Name of cost category in the project	Specific type of cost	Unit rates	Number of rates (pcs)	Unit rate value in PLN (net)	Unit rate value in PLN (gross)	Total expenditure	Amount of eligible expenditure	Amount of funding	
1	2	4						5	6	7	
1. Conducting R&D work	1.1 a	Remuneration of R&D personnel									
	1.1 b	Scholarships									
	1.2	R&D staff development	Domestic training courses settled on unit rates basis	Open classroom training		113.00	117.00				
				Open remote training		91.00	94.00				
				Closed classroom training		203.00	204.00				
				Closed remote training		163.00	165.00				
				Implemented training service – examination		791.00	791.00				
	1.3	Other direct costs									
2. Equipment	2.1	Purchase of scientific and research equipment (up to a maximum of 25% of eligible expenditure in the project)									
3. Subcontracting	3.1	Subcontracting (up to 15% of eligible expenditure in the project)									
4. Project promotion	4.1	Project promotion (up to 1% of eligible expenditure in the project)									
5. Indirect project costs	05.sty	Indirect project costs (15% of direct eligible R&D personnel costs - cat. 1.1 a)									
	TOTAL										